

3. 令和5年度北上市後期高齢者医療  
特別会計歳入歳出決算書



認定第 3 号

令和 5 年度北上市後期高齢者医療特別会計歳入歳出決算の認定について

地方自治法第 233 条第 3 項の規定により、令和 5 年度北上市後期高齢者医療特別会計歳入歳出決算を、監査委員の意見を付けて議会の認定に付する。

令和 6 年 9 月 5 日提出

北上市長 八重樫 浩 文

# 令和 5 年度 後期高齢者医療特別会計歳入歳出決算書

## 歳 入

| 款            | 項            | 予 算 現 額       | 調 定 額         |
|--------------|--------------|---------------|---------------|
| 1 後期高齢者医療保険料 |              | 748,810,000   | 747,640,800   |
|              | 1 後期高齢者医療保険料 | 748,810,000   | 747,640,800   |
| 2 繰 入 金      |              | 1,021,757,000 | 1,012,797,159 |
|              | 1 一般会計繰入金    | 1,021,757,000 | 1,012,797,159 |
| 3 繰 越 金      |              | 2,918,000     | 2,918,300     |
|              | 1 繰 越 金      | 2,918,000     | 2,918,300     |
| 4 諸 収 入      |              | 2,221,000     | 1,832,000     |
|              | 1 延滞金及び過料    | 1,000         | 37,800        |
|              | 2 雑 入        | 2,220,000     | 1,794,200     |
| 歳 入 合 計      |              | 1,775,706,000 | 1,765,188,259 |

(単位：円)

| 収 入 済 額       | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と<br>収入済額との比較 |
|---------------|-----------|-----------|-----------------------|
| 746,362,000   |           | 1,278,800 | △2,448,000            |
| 746,362,000   |           | 1,278,800 | △2,448,000            |
| 1,012,797,159 |           | 0         | △8,959,841            |
| 1,012,797,159 |           | 0         | △8,959,841            |
| 2,918,300     |           | 0         | 300                   |
| 2,918,300     |           | 0         | 300                   |
| 1,832,000     |           | 0         | △389,000              |
| 37,800        |           | 0         | 36,800                |
| 1,794,200     |           | 0         | △425,800              |
| 1,763,909,459 |           | 1,278,800 | △11,796,541           |

歳 出

| 款                | 項                | 予 算 現 額       |
|------------------|------------------|---------------|
| 1 総 務 費          |                  | 11,548,000    |
|                  | 1 総務管理費          | 1,306,000     |
|                  | 2 徴 収 費          | 10,242,000    |
| 2 後期高齢者医療広域連合納付金 |                  | 1,761,638,000 |
|                  | 1 後期高齢者医療広域連合納付金 | 1,761,638,000 |
| 3 諸支出金           |                  | 2,220,000     |
|                  | 1 償還金及び還付加算金     | 2,220,000     |
| 4 予 備 費          |                  | 300,000       |
|                  | 1 予 備 費          | 300,000       |
| 歳 出 合 計          |                  | 1,775,706,000 |

歳入歳出差引残高                      3,422,200円

(単位：円)

| 支 出 済 額       | 翌 年 度 繰 越 額 | 不 用 額      | 予 算 現 額 と<br>支出済額との比較 |
|---------------|-------------|------------|-----------------------|
| 11,051,260    |             | 496,740    | 496,740               |
| 1,101,125     |             | 204,875    | 204,875               |
| 9,950,135     |             | 291,865    | 291,865               |
| 1,747,731,399 |             | 13,906,601 | 13,906,601            |
| 1,747,731,399 |             | 13,906,601 | 13,906,601            |
| 1,704,600     |             | 515,400    | 515,400               |
| 1,704,600     |             | 515,400    | 515,400               |
| 0             |             | 300,000    | 300,000               |
| 0             |             | 300,000    | 300,000               |
| 1,760,487,259 |             | 15,218,741 | 15,218,741            |

入 歳

— 6 —

(単位：円)

[illegible]

歳 出

| 款項目 | 科 目 名                    | 予 算           |            |                                 |                             |               | 現 額                    |               |
|-----|--------------------------|---------------|------------|---------------------------------|-----------------------------|---------------|------------------------|---------------|
|     |                          | 当 初 予 算 額     | 補 正 予 算 額  | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 額 | 予 備 費 支 出<br>及 び<br>流 用 増 減 | 計             | 節                      |               |
|     |                          |               |            |                                 |                             |               | 区 分                    | 金 額           |
| 1   | 総 務 費                    | 11,626,000    | △78,000    |                                 |                             | 11,548,000    |                        |               |
|     | 1 総務管理費                  | 1,311,000     | △5,000     |                                 |                             | 1,306,000     |                        |               |
|     | 1 一般管理費                  | 1,311,000     | △5,000     |                                 |                             | 1,306,000     |                        |               |
|     |                          |               |            |                                 |                             |               | 10 需 用 費               | 215,000       |
|     |                          |               |            |                                 |                             |               | 11 役 務 費               | 1,091,000     |
|     | 2 徴 収 費                  | 10,315,000    | △73,000    |                                 |                             | 10,242,000    |                        |               |
|     | 1 徴 収 費                  | 10,315,000    | △73,000    |                                 |                             | 10,242,000    |                        |               |
|     |                          |               |            |                                 |                             |               | 1 報 酬                  | 1,925,000     |
|     |                          |               |            |                                 |                             |               | 3 職員手当等                | 274,000       |
|     |                          |               |            |                                 |                             |               | 4 共 済 費                | 332,000       |
|     |                          |               |            |                                 |                             |               | 10 需 用 費               | 1,516,000     |
|     |                          |               |            |                                 |                             |               | 11 役 務 費               | 1,270,000     |
|     |                          |               |            |                                 |                             |               | 12 委 託 料               | 859,000       |
|     |                          |               |            |                                 |                             |               | 13 使用料及び<br>賃借料        | 4,066,000     |
| 2   | 後期高齢者医療広<br>域連合納付金       | 1,711,854,000 | 49,784,000 |                                 |                             | 1,761,638,000 |                        |               |
|     | 1 後期高齢者医療<br>広域連合納付金     | 1,711,854,000 | 49,784,000 |                                 |                             | 1,761,638,000 |                        |               |
|     | 1 後期高齢者医<br>療広域連合納<br>付金 | 1,711,854,000 | 49,784,000 |                                 |                             | 1,761,638,000 |                        |               |
|     |                          |               |            |                                 |                             |               | 18 負担金補助<br>及び交付金      | 1,761,638,000 |
| 3   | 諸支出金                     | 2,220,000     |            |                                 |                             | 2,220,000     |                        |               |
|     | 1 償還金及び還付<br>加算金         | 2,220,000     |            |                                 |                             | 2,220,000     |                        |               |
|     | 1 保険料還付金                 | 2,200,000     |            |                                 |                             | 2,200,000     |                        |               |
|     |                          |               |            |                                 |                             |               | 22 償還金、利<br>子及び割引<br>料 | 2,200,000     |
|     | 2 保険料還付加<br>算金           | 20,000        |            |                                 |                             | 20,000        |                        |               |
|     |                          |               |            |                                 |                             |               | 22 償還金、利<br>子及び割引<br>料 | 20,000        |
| 4   | 予 備 費                    | 300,000       |            |                                 |                             | 300,000       |                        |               |
|     | 1 予 備 費                  | 300,000       |            |                                 |                             | 300,000       |                        |               |

(単位：円)

| 支 出 済 額       | 翌 年 度 繰 越 額   |              |         | 不 用 額      | 備 考                         |
|---------------|---------------|--------------|---------|------------|-----------------------------|
|               | 継 続 費<br>通次繰越 | 繰 越<br>明 許 費 | 事 故 繰 越 |            |                             |
| 11,051,260    |               |              |         | 496,740    |                             |
| 1,101,125     |               |              |         | 204,875    |                             |
| 1,101,125     |               |              |         | 204,875    | ○ 資格審査及び受給者証発行事務費           |
| 29,404        |               |              |         | 185,596    | (予算現額) 1,306,000            |
|               |               |              |         |            | 支出済額 1,101,125              |
| 1,071,721     |               |              |         | 19,279     | 10 需用費 29,404               |
|               |               |              |         |            | 11 役務費 1,071,721            |
|               |               |              |         |            | (不用額) 204,875               |
| 9,950,135     |               |              |         | 291,865    |                             |
| 9,950,135     |               |              |         | 291,865    | ○ 保険料収納事務費                  |
| 1,924,872     |               |              |         | 128        | (予算現額) 6,176,000            |
|               |               |              |         |            | 支出済額 5,884,535              |
| 273,892       |               |              |         | 108        | 1 報酬 1,924,872              |
|               |               |              |         |            | 3 職員手当等 273,892             |
| 298,215       |               |              |         | 33,785     | 4 共済費 298,215               |
|               |               |              |         |            | 10 需用費 1,360,005            |
| 1,360,005     |               |              |         | 155,995    | 11 役務費 1,242,544            |
|               |               |              |         |            | 12 委託料 785,007              |
| 1,242,544     |               |              |         | 27,456     | 後期高齢者医療通知書作成業務委託料 785,007   |
|               |               |              |         |            | (不用額) 291,465               |
| 785,007       |               |              |         | 73,993     | ○ システム管理運営事業                |
|               |               |              |         |            | (予算現額) 4,066,000            |
| 4,065,600     |               |              |         | 400        | 支出済額 4,065,600              |
|               |               |              |         |            | 13 使用料及び賃借料 4,065,600       |
|               |               |              |         |            | (不用額) 400                   |
| 1,747,731,399 |               |              |         | 13,906,601 |                             |
| 1,747,731,399 |               |              |         | 13,906,601 |                             |
| 1,747,731,399 |               |              |         | 13,906,601 | ○ 後期高齢者医療広域連合納付金            |
|               |               |              |         |            | (予算現額) 1,761,638,000        |
|               |               |              |         |            | 支出済額 1,747,731,399          |
| 1,747,731,399 |               |              |         | 13,906,601 | 18 負担金補助及び交付金 1,747,731,399 |
|               |               |              |         |            | 岩手県後期高齢者医療広域連合負担金           |
|               |               |              |         |            | 1,747,731,399               |
|               |               |              |         |            | (不用額) 13,906,601            |
| 1,704,600     |               |              |         | 515,400    |                             |
| 1,704,600     |               |              |         | 515,400    |                             |
| 1,704,600     |               |              |         | 495,400    | ○ 保険料還付金                    |
| 1,704,600     |               |              |         | 495,400    | (予算現額) 2,200,000            |
|               |               |              |         |            | 支出済額 1,704,600              |
|               |               |              |         |            | 22 償還金、利子及び割引料 1,704,600    |
|               |               |              |         |            | 過誤納付金等還付金 1,704,600         |
|               |               |              |         |            | (不用額) 495,400               |
| 0             |               |              |         | 20,000     | ○ 保険料還付加算金                  |
|               |               |              |         |            | (予算現額) 20,000               |
| 0             |               |              |         | 20,000     | 支出済額 0                      |
|               |               |              |         |            | (不用額) 20,000                |
| 0             |               |              |         | 300,000    |                             |
| 0             |               |              |         | 300,000    |                             |

歲 出

| 款 | 項 | 目 | 科 目 名 | 予 算       |       |             | 現           | 額       |     |     |
|---|---|---|-------|-----------|-------|-------------|-------------|---------|-----|-----|
|   |   |   |       | 当 初 予 算 額 | 補正予算額 | 継続費及び繰越事業費額 | 予備費支出及び流用増減 | 計       | 節   |     |
|   |   |   |       |           |       |             |             |         | 区 分 | 金 額 |
| 4 | 1 | 1 | 予 備 費 | 300,000   |       |             |             | 300,000 |     |     |
|   |   |   |       |           |       |             |             |         |     |     |
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(単位：円)

[illegible]

# 実質収支に関する調書

| 区 分                                |              | 金 額                     |
|------------------------------------|--------------|-------------------------|
| 1. 歳 入 総 額                         |              | 1,763,909 <sup>千円</sup> |
| 2. 歳 出 総 額                         |              | 1,760,487               |
| 3. 歳 入 歳 出 差 引 額                   |              | 3,422                   |
| 4. 翌年度へ繰越すべき財源                     | (1) 継続費通次繰越額 |                         |
|                                    | (2) 繰越明許費繰越額 |                         |
|                                    | (3) 事故繰越し繰越額 |                         |
|                                    | 計            |                         |
| 5. 実 質 収 支 額                       |              | 3,422                   |
| 6. 実質収支額のうち地方自治法第233条の2の規定による基金繰入額 |              |                         |